

Seattle District COE at JBLM



®

FY07-FY10 Execution

- FY07 \$158M
- FY08 \$253.2M
- FY09 \$278.6M
- FY10 \$384.8M
- FY11 \$284M



Aerial view of 624 Person Barracks and Dining Facility, both Design/Build Projects

Includes: Main Post Resident Office, North Fort Resident Office, & O&M Resident Office

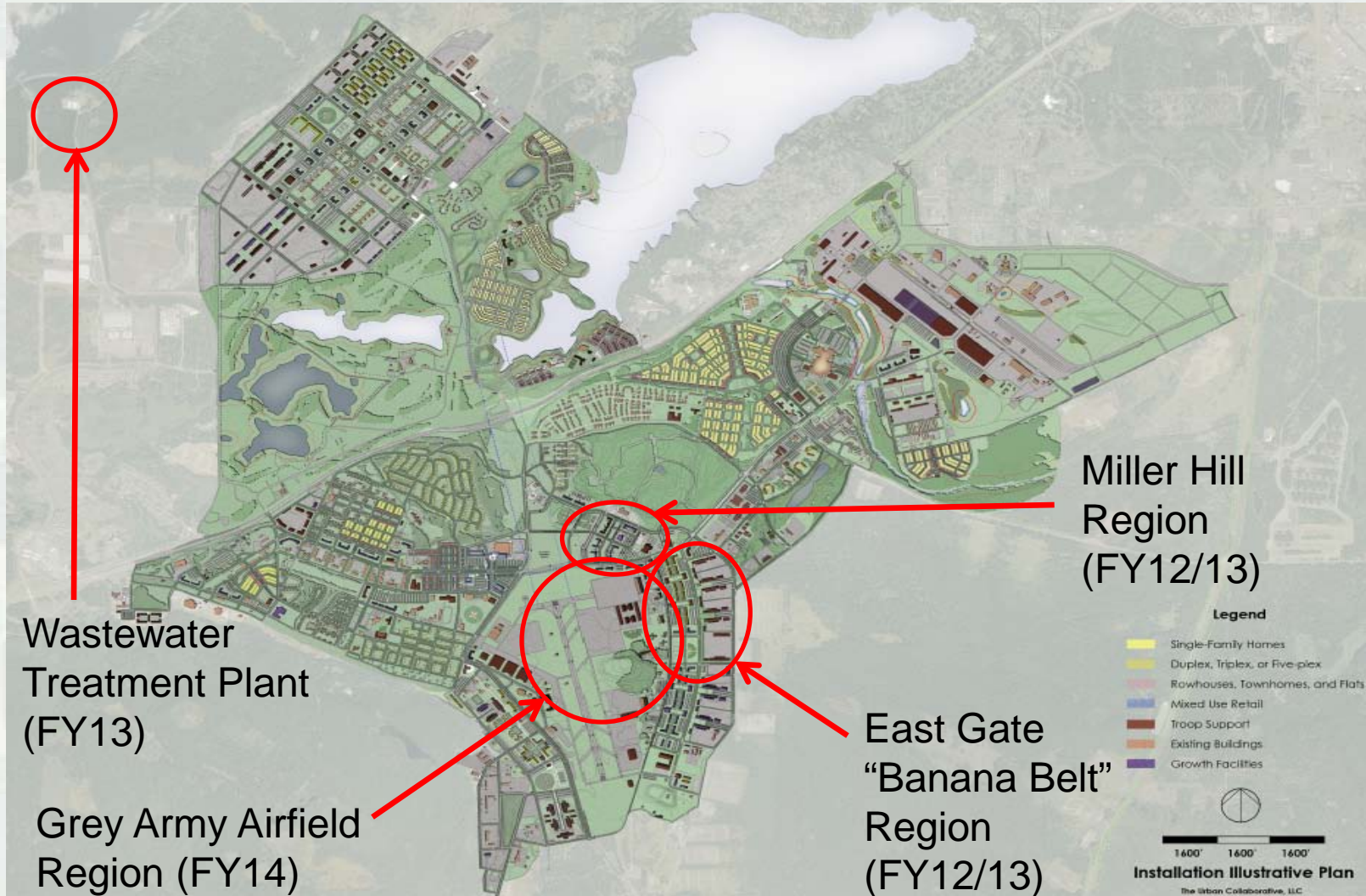


FY12-14 Program Outlook

- FY12
 - ▶ 8 Projects, 20 MCA Funded Contracts
 - ▶ Combined PA of \$308M
- FY13
 - ▶ 6 Projects, 16 MCA Funded Contracts
 - ▶ Combined PA of \$400M
- FY14
 - ▶ 4 Projects, 6+ MCA Funded Contracts
 - ▶ 3 projects are in direct support of the CAB



FY12-14 Program Map



FY14 Program

Combat Aviation Brigade

FY14, PN 76777, 4-6 ACS Hangar & TEMF

PA: \$79 Million

Scope:

- Operations and Aircraft Maintenance Hangar for Rotary-wing Aircraft,
- TEMF
- Unmanned Aerial Vehicle (UAV) storage bldg

FY14, PN 76776, 4-6 ACS Tower & Fire Station, PA \$26 Million

Scope:

- Control Tower,
- 2-Company Fire Station,
- Airfield Operations Building (Regional Flight Center)

FY14, PN 78196, 4-6 ACS COFS and BNHQ, PA \$29 Million

Scope:

- 7 Co-COF
- Battalion Headquarters Facility



FY13 Program

Miller Hill Area

FY12 , BCT Complex, PN 64014

PA: \$60M

Scope: UEPH, TEMF, COF, BNHQ

Aq Strategy: COS MATOCs

FY13 , Enlisted Unaccompanied
Personnel Housing, Ph2, PN67091

PA: \$45M

Scope: UEPH, BGHQ, BNHQ,

Aq Strategy: COS MATOCs



FY13 Program

East Division Area “Banana Belt” (FY13)

FY13, BCT Complex Phase 3, PN64285

PA: \$88M

Scope: UEPH, TEMF, COF

Acq Strategy: COS MATOC s

FY13, Battalion Complex, Ph3, PN64456

PA: \$72M

Scope: UEPH, BNHQ, DFAC

Aq Strategy: COS MATOCs (UEPH, BHHQ),

FY13, Brigade Complex, Phase 5, PN67066

PA: \$82M

Scope: BNHQ, COF, TEMF, Roads

Aq Strategy: COS MATOCs, NWS

Competitive 8A (Roads)



FY11/12 Program

East Division Area, “Banana Belt”

FY11, Integrated Theatre Support Battalion,
PN 64457

PA: \$47M

Scope: UEPH, Infrastructure, Road Widening

Aq Strategy: COS MATOC (UEPH), Local
MATOC (Infrastructure Road)

FY 12 , ACS Complex Ph 1, Barracks,
PN76767

PA: \$38M

Scope: UEPH

Aq Strategy: COS MATOC

FY12, BCT Complex Ph 2, PN53637

PA: \$57M

Scope: UEPH, BNHQ, Road/Infrastructure
Upgrade

Aq Strategy: COS MATOC (UEPH, BHHQ),
NWS Competitive 8A (Road/Infr)



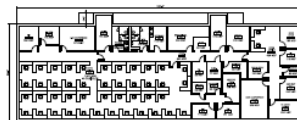
Fiscal Year 2012 Program

- Currently working on advertising our FY12 Projects
- To use existing COS Regional Contracts for Admin Facilities and Barracks
- Waiver to COS Standard Battalion Headquarters
- BNHQ Waiver Status

standard design



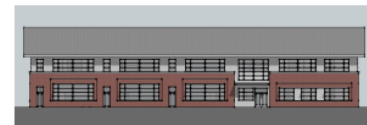
nws option



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DATE: 10/10/11

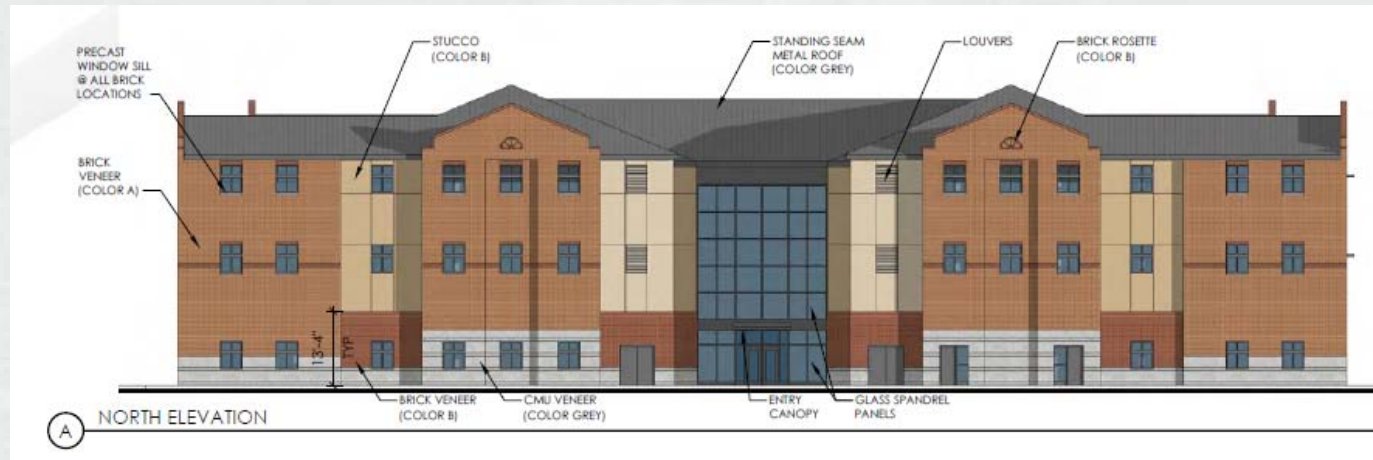


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Fiscal Year 2011 (FY11) Program

- Awarded 13 Construction Contracts
- Two were “Seed Contracts” to COS Regional Multiple Award Task Order Contracts (MATOC).
- Started first Phase of East Gate Build Out



Warrior in Transition (WIT), Administrative Facility awarded in FY11

- Design/Build Contract, LEED Gold Certifiable , Ground Source Heat Pump, Use of Photovoltaic Panels





QUESTIONS?

