

# *Bond Projects Update*

## *February 2012*



**BUILDING  
SPOKANE'S  
FUTURE:**

Your School Bond  
Dollars at Work



# Long-Range Bond Plan

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Modernizing the significant number of school buildings and technology in Spokane Public Schools requires a well thought out, long-range bond plan

- Phase I – 2003 to 2009** - March 11, 2003 - Voter approved
- Phase II – 2009 to 2015** - March 10, 2009 - Voter approved
- Phase III– 2015 to 2021**
- Phase IV– 2021 to 2027**

Commitment to keep local tax rate for bonds no higher than \$1.96 per thousand of assessed property value



# Bond Components

- Major Construction Projects
- Smaller Building Improvements at All Schools
- Technology Upgrades and Replacements
- Safety and Security Improvements

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- School Projects in Phase I - On Time & On Budget with Awards for Designs and Sustainability
  - Comprehensive Study Conducted to Identify Projects and Costs for Phase I and Phase II
  - Projects for Phase I and Phase II Developed with Input from Parents, Community and Staff



# Phase I Design Awards

## **Lidgerwood Elementary School: designed by MMEC Architects**

- Award of Excellence- 2007 CEFPI James D. MacConnell Award at the Council of Educational Planners International (International Award)

## **Lincoln Heights Elementary School: designed by Integrus Architecture**

- 2007 City of Spokane Mayor's Urban Design Award Contest- "Urban Design Award for Sustainable Design"
- 2008 Leadership in Energy and Environmental Design "LEED" Gold Award recipient

## **Ridgeview Elementary School: designed by ALSC Architects**

- 2007 City of Spokane Mayor's Urban Design Award Contest- "Mayor's Choice Award"
- 2008 "Excellence in Masonry - Best on the Block" design award from the Northwest Masonry Industry Promotion Group

## **Ferris High School Health and Fitness Center: designed by NAC Architecture**

- 2008 NSBA Learning By Design "Citation of Excellence" (National Award)

## **John R. Rogers Modernization and Additions: designed by NAC Architecture**

- 2009 City of Spokane Mayor's Urban Design Award Contest- "Mayor's Choice Award"
- 2010 Masonry Honor Award, Northwest Masonry Industry Promotion Group, Excellence in Masonry Design Awards
- Listing to the "National Register of Historic Places" and the "State of Washington Heritage Register".

## **Shadle Park High School Modernization: designed by NAC Architecture**

- 2010 Honorable Mention, Learning By Design (National Award)



# *Phase II – 2009 to 2015 Major Construction Projects*

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- Ferris Modernization- *under construction*
- Finch Renovation- *bids in Spring 2013*
- Hutton Renovation- *bids in Spring 2014*
- Westview Replacement- *under construction*
- Jefferson Replacement- *bids in Spring 2012*
- Salk Gym & Master Planning- *bids in 2013*
- Selected Improvements: Garry & Havermale- *completed*
- High School Athletic Field Improvements- *Completed except Ferris (under construction) and Hart (bids 2013)*
- New air systems, roofs & flooring at Audubon, Cooper, Garfield, Holmes, Longfellow, Mullan Road, Roosevelt, Whitman & Woodridge- *complete except Mullan Road*



# *Phase II Bond Finance Plan*

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In Millions

**\$288 local bond - March 10 Election**

41 state match (expected)

1 interest income (estimated)

2 residual capital fund (estimated)

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**\$332 total community investment**

Maintains same tax rate as 2003 bond election, which is no higher than \$1.96 per thousand of assessed property value.



# Phase II – 2009 to 2015 Projects at All Schools

## Smaller Building Improvements

- Playground Equipment & Surfacing Material
- Roofing Replacements
- Office, Library & Classroom Remodels
- Lighting Upgrades
- Bus and Vehicle Turnouts

## Technology Upgrades

- Upgrade Student & Staff Computers
- Update Phone System
- Replace Student Record System
- Network Performance Upgrades

## Security & Safety Upgrades

- Additional Security Cameras
- Increase Door Card Access Points
- Fire Alarm Upgrades



# 2009-2015 Bond Project Timeline

## 2009

Garfield and Longfellow HVAC modernizations  
All Sites-Annual capital projects  
All Sites- Ongoing safety & security upgrades  
All Sites-Ongoing technology upgrades

## 2010

Cooper, Holmes, Audubon HVAC modernizations  
Garry Middle School improvements  
Havermale High School improvements  
Rogers athletic field improvements  
Shadle Park High School athletic field improvements  
All Sites - Annual capital projects  
All Sites - Ongoing safety & security upgrades  
All Sites- Ongoing technology upgrades

## 2011

Roosevelt, Whitman, Woodridge HVAC modernizations  
Westview Elementary replacement  
Ferris High School modernization  
Garry Middle School improvements (cont.)  
Havermale High School improvements (cont.)  
All Sites - Annual capital projects  
All Sites - Ongoing safety & security upgrades  
All Sites - Ongoing technology upgrades

## 2012

Jefferson Elementary renovation or replacement  
Westview Elementary replacement (cont.)  
Ferris High School modernization (cont.)  
Hart Field improvements  
All Sites - Annual capital projects  
All Sites - Ongoing safety & security upgrades  
All Sites - Ongoing technology upgrades

## 2013

Finch Elementary renovation  
Jefferson Elementary renovation or replacement (cont.)  
Ferris High School modernization (cont.)  
Salk Middle School gymnasium and master planning  
All Sites - Annual capital projects  
All Sites - Ongoing safety & security upgrades  
All Sites - Ongoing technology upgrades

## 2014

Hutton Elementary renovation  
Mullan Road Elementary HVAC modernization  
Finch Elementary renovation (cont.)  
Salk Middle School gymnasium and master planning (cont.)  
All Sites - Annual capital projects  
All Sites - Ongoing safety & security upgrades  
All Sites - Ongoing technology upgrades

## 2015

Hutton Elementary renovation (cont.)  
2015 bond study & survey preplanning  
All Sites - Annual capital projects  
All Sites - Ongoing safety & security upgrades  
All Sites - Ongoing technology upgrades



# *Ferris High School Design 2011-2013 Construction Phase*



# *Westview Elementary Design 2011-2012 Construction Phase*



# Major Projects to be Bid



Salk Middle School



Jefferson Elementary



Hutton Elementary



Finch Elementary



# *Major Projects to be Bid*

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## **25-Year Plan – Phase III (2015)**

### **Major Facility Renovations / Replacements**

**4 Elementary Schools**

**3 Middle Schools**

**1 High School**

**2 Special Schools**

### **Annual Capital Improvements 2016-2021**

### **Technology Needs**

### **Select Additional Projects**



## What is a school bond?

A way for local communities to fund facility, technology and security improvements – bonds can not be used to operate schools and fund programs

## What is a school levy?

A way for local communities to supplement state funding, which falls far short of providing a well-rounded education for students

**Bond = Building**  
Bricks, technology, security

**Levy = Learning**  
Programs, staff, supplies  
**Levy vote February 14**



***Thank you  
Spokane Voters***

***for your***

***continued support***

***of***

***Spokane Public Schools!***

