

Eastern Washington University

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Capital Projects and Planning

February 2, 2012

University Strategic Planning

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inspiring the future

Strategic Plan 2012-2017

Eastern Washington University

ewu.edu/inspiringthefuture



University Strategic Planning

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EWU is a regional, comprehensive public university located in Cheney and Spokane, Wash., with programs offered throughout the state and online.



University Strategic Planning

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Focus Areas for the Five-Year Strategic Plan

- Student Success
- Institution of Innovation
- Community Engagement
- Visibility



Capital Projects and Planning

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- Current Projects
- Short-Term/Long-Term Planning
- Funding
 - State Capital
 - Grants/Gifts/Donations
 - Sale of Bonds
- Comprehensive Capital Master Planning
- University Strategies



Current Projects

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- Patterson Hall Construction Phase I and II
- New Residence Hall
- NCAA Gender Equity Locker Room Upgrade
- Minor Works Projects
 - Facilities Preservation
 - Infrastructure Preservation
 - Health Safety Code Compliance
 - Program



Patterson Hall

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New Residence Hall

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■ EYE LEVEL PERSPECTIVE



 EASTERN WASHINGTON UNIVERSITY
Prepared by ALSC Architects

HOUSING AND RESIDENTIAL LIFE PRESENTATION: NEW STUDENT RESIDENCE HALL



Current Projects

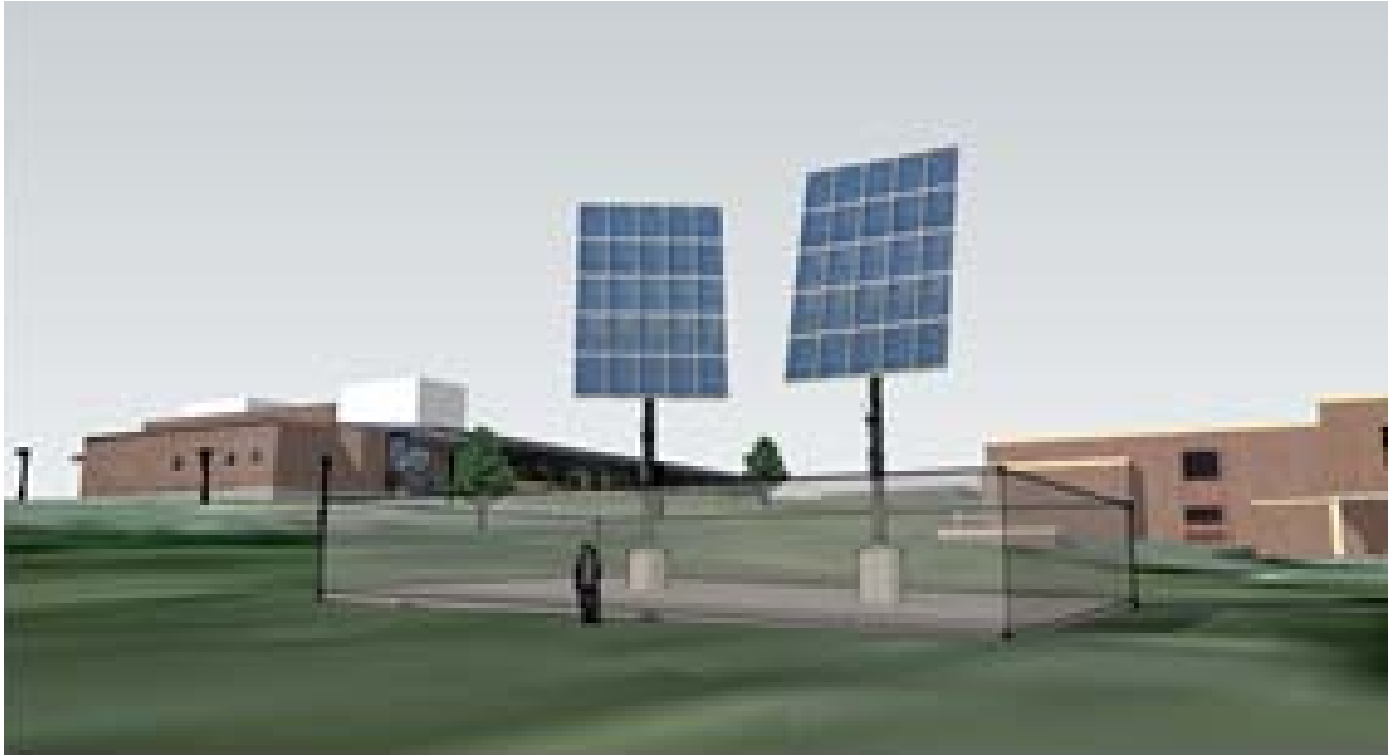
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- Minor Works
 - NCAA Gender Equity Locker Room Remodel
 - Design for New EWU Recycling Center
 - Alternate Energy Project
 - Energy Management Systems Upgrades
 - Utility Metering Upgrades
 - Health Code and Compliance Projects
 - Fire Systems, Elevators, ADA, etc.
 - University Signage and Way Finding



Alternate Energy Project

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Short Term Planning

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- Focus Capital Planning to Support the University Strategic Plan
- Using Current Capital Funding Effectively
- New Comprehensive Capital Master Plan
- Focus on Sustainability/Innovation



Strategic Capital Planning

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- Comprehensive Capital Master Plan
 - To Be Redeveloped in 2012
- Ten Year Plan
 - Updated to Meet Current University Requirements
- Biennial Requests
 - Major Projects to be Scored Against State Criteria
 - Minor Works to Meet University Needs



Capital Project Funding

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- State Capital Request
 - Major Projects (over \$5,000,000) Patterson Hall
 - Scored Against Specific State Criteria
 - Minor Works (up to \$2,000,000)
 - Health Safety Code Compliance – Fire/Elevators/ADA
 - Facility Preservation – HVAC/EMCS/Building Envelope
 - Infrastructure Preservation – Chilled Water Upgrade
 - Program – NCAA Gender Equity
- Grants/Donations/University Gifts – Red Turf
- Sale of Bonds – New Residence Hall



2013-2015 Capital Budget Request

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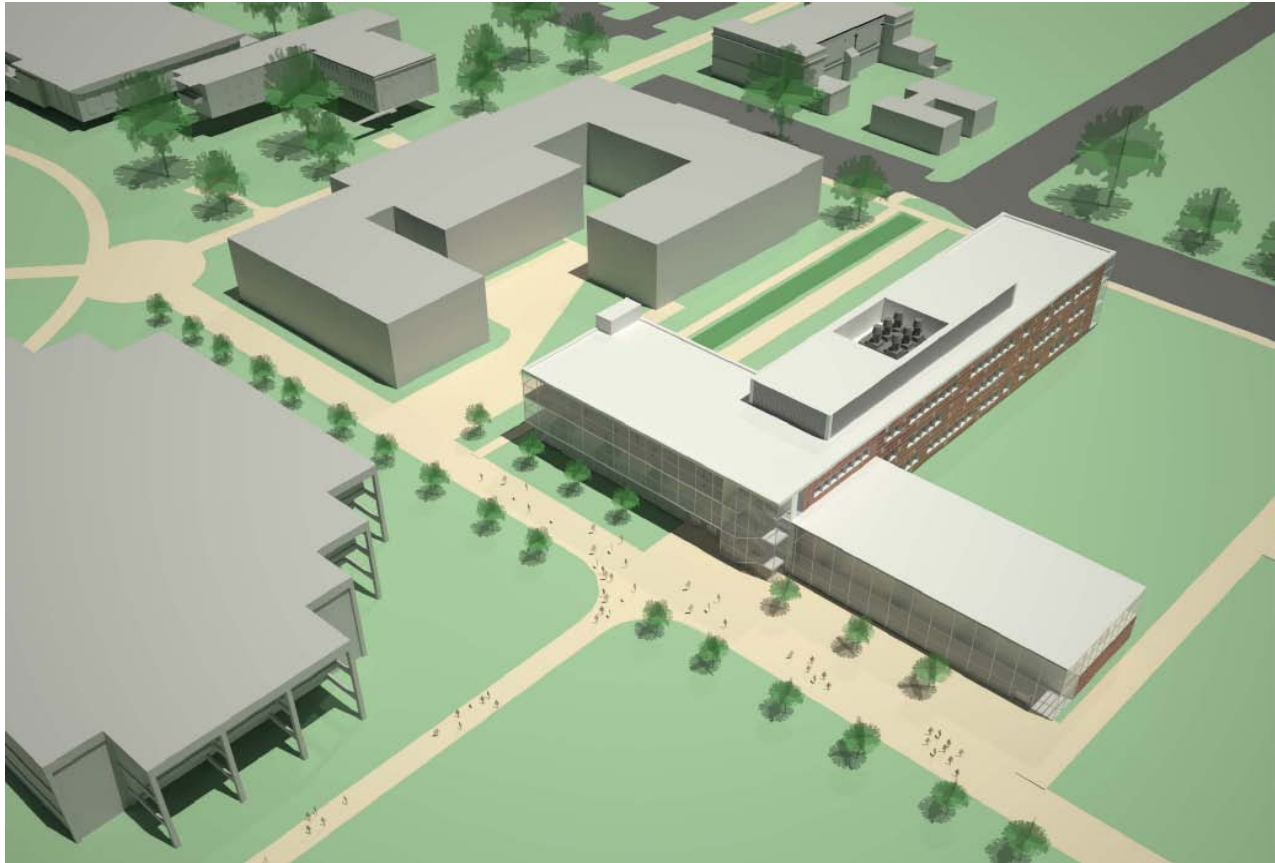
- Science I Design \$4,500,000
 - Chemistry/Physics
- EWU Water System Upgrade \$7,500,000
- Science II Pre Design \$350,000
 - Biology/Geology
- Minor Works Projects \$36,600,000

- Total \$48,950,000



Science I

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2015-2017 Capital Budget Request

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- Science I Construction \$69,200,000
 - Chemistry/Physics
- Science II Design \$7,000,000
 - Biology/Geology
- Renovate Old Science Pre Design \$350,000
- Campus Consolidation \$200,000
- Minor Works Projects \$36,600,000

- Total \$113,350,000



2017-2019 Budget Capital Request

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• Science II Construction	\$75,000,000
– Biology/Geology	
• Renovate Old Science Design	\$3,400,000
• Campus Consolidation Design	\$750,000
• Minor Works Projects	\$36,600,000
• Total	\$115,750,000



2019-2021 Budget Capital Request

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• Renov. Old Science Construction	\$48,600,000
• Campus Consolidation Construction	\$9,500,000
• Martin/Williamson Design	\$3,500,000
• Kingston Hall Pre Design	\$350,000
• Minor Works Projects	\$36,600,000
• Total	\$98,500,000



2021-2023 Capital Budget Request

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University Facilities Strategies

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- Support Eastern's Academic Mission
- Protect the State/University Capital Investment
 - Major Projects
 - Minor Works
- Promote Sustainability and Conservation
 - Meet State Requirements
 - President's Climate Commitment
 - ESCO Energy Services Company Projects
- Be Innovative in our Facilities Solutions
- Proactive Planning over Reactive Actions



Capital Projects and Planning

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Questions?

