



# Inland Northwest AGC 2012 Annual Convention

Owners Panel – Highway and Transportation

February 2, 2012

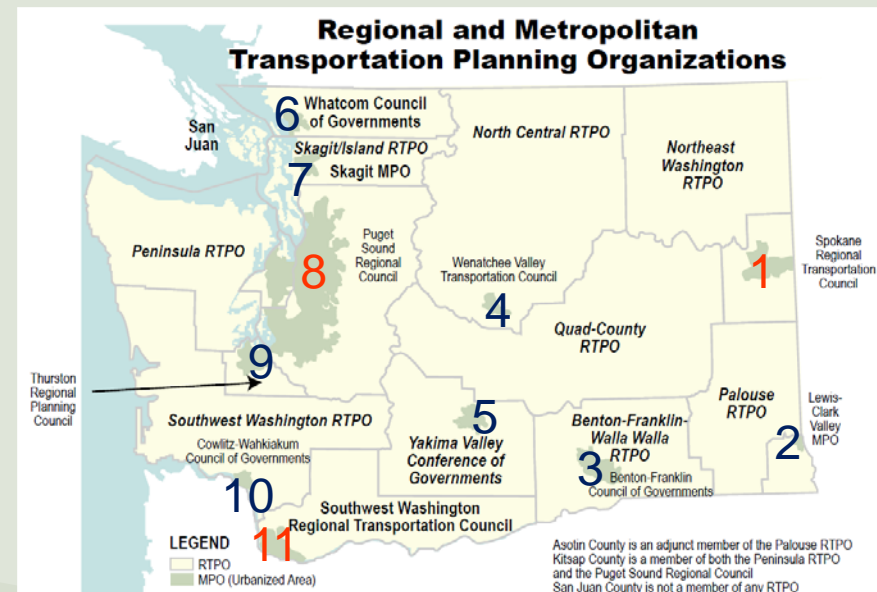
**Kevin Wallace, Executive Director**  
Spokane Regional Transportation Council  
(509) 343-6370  
[www.srtc.org](http://www.srtc.org)

**SRTC**

*Spokane Regional Transportation Council*

# Spokane Regional Transportation Council

- ▶ Lead agency for cooperative transportation planning and decision making in Spokane County
- ▶ Core Functions:
  - 20-Year Metropolitan Transportation Plan
  - **4-Year Transportation Improvement Program**
  - Travel Forecast Modeling
  - Air Quality Conformity Analysis
  - Transportation Studies
  - Member Agency Support



# 2012-2015 Transportation Improvement Program

- ▶ Funding program for upcoming transportation projects (next 4 years)
- ▶ All federally funded and regionally significant projects
- ▶ Available online at: [www.srtc.org](http://www.srtc.org)


Washington State S. T. I. P.  
2012 to 2015  
(Project Funds to Nearest Dollar)

MPORTRPO: SRTC      Y Inside      N Outside      November 18, 2011  
County: Spokane  
Agency: Spokane

Fund	Project	Total	Environmental	DR	Begin	End	Total Est.	STP
Ch	Number	Proj	Type	Reqd	Term	Term	Cost of	Amnt.
00	WA 02356	28	0.100	CE	Yes	East of Hamilton	West of Hamilton	400
Hamilton Street Overpass								
Performance Lake Bridge crossing near the Gonzaga campus, 2010 TCSP Earmark - \$118,004								

Phase	Start Date	Federal Fund Code	Federal Funds	State Funds	Local Funds	Total
FE	2012	Discretionary - TCSP	\$1,000	0	13,000	140,000
Project Totals			\$1,000	0	13,000	140,000

Phase	1st	2nd	3rd	4th	5th & 6th
FE	100,000	0	0	0	0
Totals	100,000	0	0	0	0



**TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2012-2015**

Adopted by the SRTC Policy Board  
October 13, 2011

**SRTC**  
*Spokane Regional Transportation Council*

Prepared by: *Spokane Regional Transportation Council*

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*Serving the Citizens of Spokane County*

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# 2012-2015 TIP Funding Source (\$ Millions)

Federal	State/Local	Total
\$172.5 69%	\$75.8 31%	\$248.3 100%

(\$ millions)



# 2012-2015 TIP

## Federal TIP Dollars by Project Type (\$ millions)

Project Type	Amount	% of Total	Number of Projects
Roads & Highways	\$133.3	77.3%	51
Transit	\$27.9	16.2%	4
ITS	\$6.3	3.7%	8
Non-Motorized	\$4.6	2.7%	8
Studies	\$0.4	.2%	2
<b>Total</b>	<b>\$172.5</b>	<b>100.0%</b>	<b>73</b>

# 2012-2015 TIP Project Summary

## ▶ **73 projects**

- 51 Roads & Highways
- 8 ITS
- 8 Non-motorized
- 4 Transit
- 2 Studies



## **Construction phase**

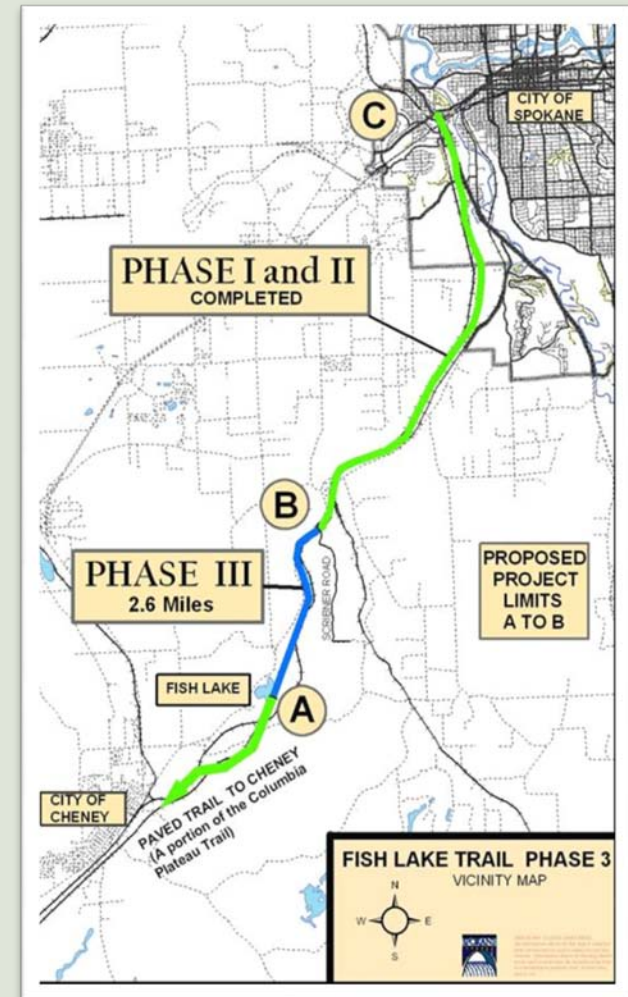
- 43 projects
- 7 projects
- 6 projects
- 2 projects
- 0 projects



# Local Agency Projects

## City of Spokane Lead

- ▶ Fish Lake Trail – Phase 3
  - 2015 - \$1.5 million
  - Complete the final segment of the trail, which includes the construction of two bridges.



# Local Agency Projects

## City of Spokane Valley

### ► Sullivan Road West Bridge

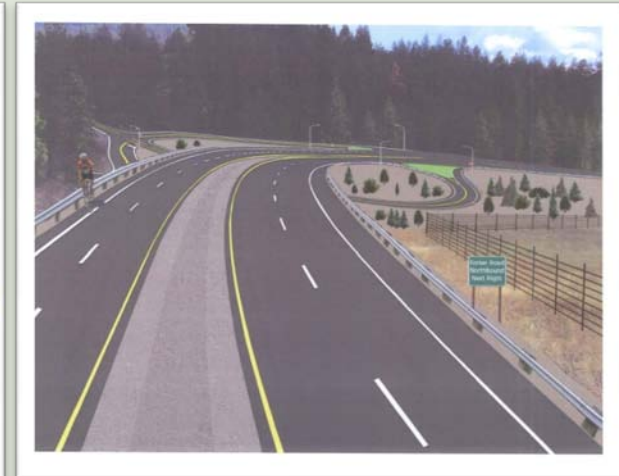
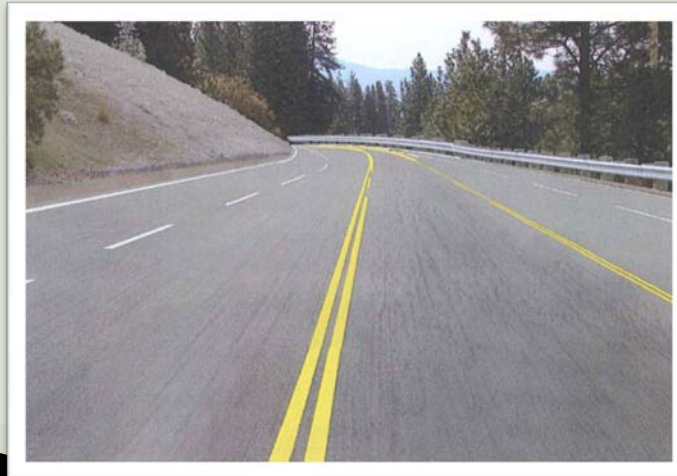
- 2012 - \$1.6 million
- 2013 - \$.2 million
- 2014 - \$8.8 million
- Replace existing 2-lane bridge over the Spokane River with 4-lane bridge



# Local Agency Projects

## Spokane County

- ▶ Bigelow Gulch/Forker Connector – Phase 2 & 3
  - 2012 - \$1.7 million
  - 2014 - \$14.4 million
  - Reconstruct and widen roadway to 5-lane section with wide shoulders for bicycles and pedestrians from urban boundary to Jensen.
  - Status: County has go-ahead for ROW acquisition (Spring 2012)



# Local Agency Projects

## Street Maintenance

### Maintenance & Preservation Budgets (2012)

- Spokane County - \$16.7 million
- City of Spokane - \$7.9 million + 10 yr street bond
- Spokane Valley - \$ 1.8 million



# WSDOT Projects

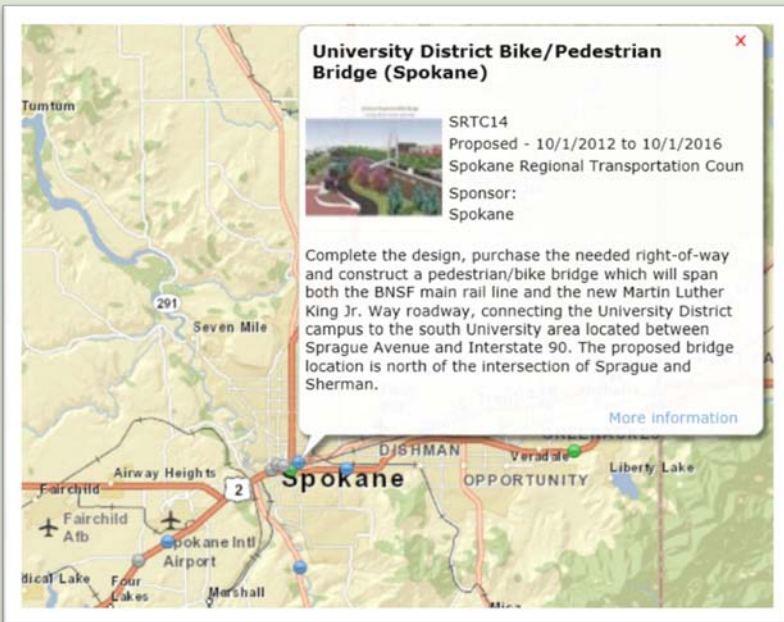
- ▶ 32 of the 73 TIP projects
  - Pavement preservation (fog seals, chip seals and paving)
  - Bridge maintenance
  - Safety improvements
  - Intelligent Transportation Systems
  - Capital construction



# What's on the Horizon?

## 2012 and Beyond

- ▶ SRTC Board recently approved a list of 16 regional priority projects totaling \$786 million.
  - Top Two Regional Priorities: North Spokane Corridor and Transportation System Maintenance and Operations
  - <http://www.forwardwashington.net/>



Highway	Street	Transit	Bike/Ped
\$257.8	\$325.2	\$179.5	\$23.9
32.8%	41.3%	22.8%	3.0%

(\$ millions)

# What's on the Horizon?

## 2012 and Beyond

- ▶ Federal Surface Transportation Authorization?
- ▶ Update our Metropolitan Transportation Plan
  - Performance metrics
  - Transportation investments that support economic vitality
  - Transportation system maintenance and operations
- ▶ Monitoring Progress (TIP)
  - Focus on project delivery
  - Periodic review of progress for all projects
  - Status reports will be available online: [www.srtc.org](http://www.srtc.org)



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